

MIAMI - DADE COUNTY AVIATION DEPARTMENT
UPCOMING PROJECTS FOR ADVERTISE,BID/AWARD
SIX MONTH FORECAST- (ENHANCED)
04/01/09 - 10/01/09



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Created: 4/7/2009

REQ. FOR PROPOSAL/REQ. FOR QUALIFICATION

| PROJECT # | PROJECT NAME | ESTIMATED | | ESTIMATED FEE /STATUS | PROJ.MGR. PHONE # | ----- CONTRACT MEASURES ----- | | | | | | |
|----------------|---------------------------------|------------------|----------|-----------------------|-----------------------------|-------------------------------|------|-----|-----|------|-----|-----|
| | | ADVERTISE | DUE DATE | | | CBE-A/E | CSBE | CWP | DBE | LSCR | LDB | SBE |
| RFP-MDAD-01-09 | LUGGAGE WRAPPING SERVICE AT MIA | 06/25/09 | 07/29/09 | TBD | P. BETANCOURT 3058767345 | | | | | | | |
| RFP-MDAD-02-09 | RFP FOR FIXED BASE OPERATION | 06/26/09 | 08/14/09 | TBD | L. JOHNSON 3058768065 | | | | | | | |
| | | SUBTOTAL: | | 0 | \$0 | | | | | | | |

MIA SECURITY ACCESS

| PROJECT # | PROJECT NAME | ESTIMATED | | CONST.BUDGET | PROJ.MGR. PHONE # | ----- CONTRACT MEASURES ----- | | | | | | |
|-----------|----------------------|------------------|-----------|----------------|-----------------------------|-------------------------------|------|--------|-----|------|-----|-----|
| | | ADVERTISE | OPEN BIDS | | | CBE-A/E | CSBE | CWP | DBE | LSCR | LDB | SBE |
| I111E | TMB SECURITY PROJECT | 4/30/09 | 5/27/09 | \$3,109,000.00 | D. PALMER (305) 876-7565 | | | 24.00% | | | | |
| | | SUBTOTAL: | | 1 | \$3,109,000.00 | | | | | | | |

FAC. IMP. PROJECTS

| PROJECT # | PROJECT NAME | ESTIMATED | | CONST.BUDGET | PROJ.MGR. PHONE # | ----- CONTRACT MEASURES ----- | | | | | | |
|-----------|---|------------------|-----------|--------------|----------------------------|-------------------------------|------|-----------|-----|------|-----|-----|
| | | ADVERTISE | OPEN BIDS | | | CBE-A/E | CSBE | CWP | DBE | LSCR | LDB | SBE |
| H063A | MIA TERMINAL LOWER VEHICULAR DRIVE ACCESSIBILITY IMPROVEMENTS | 7/16/09 | 8/19/09 | \$805,000.00 | P. SMITH (305) 876-7051 | | | SA 10.00% | | | | |
| | | SUBTOTAL: | | 1 | \$805,000.00 | | | | | | | |

CAPITAL EXP. PROJECT

| PROJECT # | PROJECT NAME | ESTIMATED | | CONST.BUDGET | PROJ.MGR. PHONE # | ----- CONTRACT MEASURES ----- | | | | | | |
|-----------|--|---------------------|-----------|--------------|----------------------------|-------------------------------|------|-----|-----|------|-----|-----|
| | | ADVERTISE | OPEN BIDS | | | CBE-A/E | CSBE | CWP | DBE | LSCR | LDB | SBE |
| K001C | COMMISSARY WAREHOUSE BUILDING DEMOLITION | 4/9/09 | 4/16/09 | \$162,000.00 | P. SMITH (305) 876-7051 | | | | | | | |
| | | SUBTOTAL: | | 1 | \$162,000.00 | | | | | | | |
| | | GRAND TOTAL: | | 5 | \$4,076,000.00 | | | | | | | |

Note: Construction Budget Amounts are from Capital Project Fact Sheet (CPFS). A = Actual Advertise, Proposal, and Bid Dates

Contract Measures: BP = Bid Preference, NM = No Measures, SA = Set-Aside, SF = Selection Factor, SG = Subcontractor Goals, TSA = Trade Set - Aside, TBD = To Be Determined

CBE-A/E=Community Business Enterprise-Architectural/Engineering, CSBE=Community Small Business Enterprise, CWP=Community Workforce Program

DBE=Disadvantaged Business Enterprise, LSCR=Local Small Car Rental, LDB=Local Developing Business, SBE=Small Business Enterprise

Visit our Website at: www.Miami-Airport.com

**North Terminal Development
Upcoming Projects for Advertising, Bid/Award**

Six Month Forecast

| Project Number | Project Description | Advertise | Bids Due | Construction | Project Manager | Phone Number |
|-----------------------|-----------------------------|------------------|-----------------|---------------------|------------------------|---------------------|
| B763C | **Remaining PCA/400 Hz work | **4/27/09 | **4/27/09 | 6,600,000 | E. Perez | 305-869-3659 |
| B762M | AB Infill Apron Completion | 6/4/09 | 7/22/09 | 2,000,000 | E. Perez | 305-869-3659 |

** 14.1% CSBE goal applicable.